

# GREASTART</



# OUR IMPACT





# LOOKING TOWARD OUR FUTURE

#### Dear Friends,

As we reflect on the past year at Grenville Baker Boys & Girls Club, we are filled with immense gratitude and pride for the strides we have made together. This year has been one of growth, impact, and unwavering commitment to our mission to inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

Some of our accomplishments over this past year include:

• We happily partnered with New York Institute of Technology to host an Art Show and Immersive STEM Experience in February to benefit Love Without Borders, a non-profit

organization that helps refugee families relocating to Greece. Our Keystone Club was so inspired by their work that they decided to raise funds starting in September 2023 to travel to Greece in 2024 to work directly with the families. • We graciously accepted a grant from Apple to host a digital art program called Everyone Can Create. Youth captured video footage from the community to create a PSA that was showcased at the 2023 National Keystone Conference in Dallas.

• We reignited the wildly popular 3-on-3 Basketball Tournament in March 2023. 117 players participated and over

\$12,000 was raised thanks to the hard work and tireless commitment of a wonderful and dedicated committee.

• We enhanced our program offerings this year to include an academic intervention program facilitated by a certified teacher, a National Hockey League sponsored floor hockey program, yoga and meditation, family fun nights, and a flight simulator program.

• Our tried-and-true programs such as our K-5 Enrichment Program, Basketball, Keystone, College Prep, Gymnastics, and Summer Camp continue to grow in number of youth served as well as in impact and quality of service.

• We hosted several events that connected the community to us, including alumni events, Guest Bartending Night, Summer Soiree, Pickleball, and our first annual All-Star Basketball game in partnership with the City of Glen Cove.

While we are proud of our achievements, we recognize that there is still much to be done. As we move forward, our Club's priorities will align to Boys & Girls Clubs of America's strategic direction, Future Ready, and will include:

• Enabling all young people to achieve positive outcomes in our three pillars: Learning and Innovation, Health and Well-Being, and Future Readiness, through our creative and high-quality programs and experiences.

• Expanding our reach to address the unmet demand for our services while retaining and deepening engagement with our current members.

- Engaging with our supporters to cultivate a vibrant and active network of advocates for our mission.
- Enhancing our community partnerships to maximize our collective impact.

None of this would be possible without the incredible support of our donors, volunteers, partners, and staff. Your contributions of time, talent, treasure, testimony and ties have been instrumental in advancing our mission. As a Club alumna myself, on behalf of all Club kids, I extend my deepest thanks to each and every one of you.

We invite you to continue this journey with us. Whether through volunteering your time to help kids, attending a Club event, giving a gift of support, or spreading the word about the great things happening here, your involvement is crucial to our success. Together, we can create lasting change and build a brighter future for all.

Thank you for being a vital part of our community and for believing in the power of the Club. We look forward to another year of making a difference together.

With gratitude,

Melisse & Rhole

Melissa A. Rhodes Executive Director

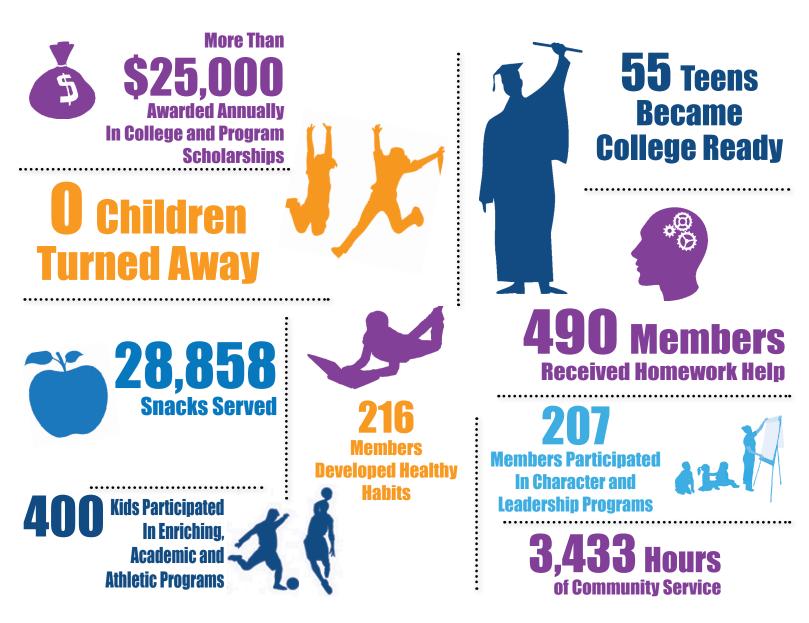


# A YEAR IN HIGHLIGHTS



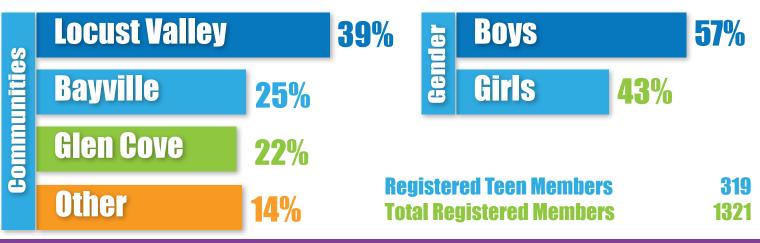
# **BY THE NUMBERS**

# **One Club = 1321 Futures**



Grenville Boys & Girls Club provides a **SAFE PLACE FOR KIDS** to be after school, on school breaks and during the summer! Our world-class programs enrich the community's youth each weekday!

# **OUR FAMILIES**



# **Program Pillars**



**Keystone** 

**College Prep** 

Career Launch Workforce Development

**Money Matters** 

Torch Club Junior Leaders Learning & Innovation

**Power Hour** 

STEM Kids in Nature

Academic Intervention Math & Reading

Art

Coding

Health & Well-Being

Healthy Habits Nutrition Programming

SMART Girls Passport to Manhood

Team Sports (Basketball, Baseball, Soccer, Flag Football, Floor Hockey)

Fitness & Movement (Gymnastics, Dance, Yoga, Golf, Muay Thai, Tennis, Daily Challenges)

**Mental Health** 

# **Hall Of Fame**

Grenville Baker Boys & Girls Club Hall of Fame honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree, through their commitment and service, has helped lay the foundation to create the Club as we know it today.

#### 2008

Robert B. Gardner, Jr. Brian Hahn William R. Hinckley\* James MacDonald Roy Peterson\* Sandra Watkins

#### 2009

Phyllis and John Bergano Bill Daniello Pat Eliseo, Jr. Lou Savinetti, Sr. Bud Winslow Leo Gugerty\* Chuck Savinetti, Sr.\* Nancy Winslow\*

#### 2010

John Evans Anna Grace Oslansky E.C. "Woody" Lewis Bill Kinnear

#### 2011

Archie Anderson Frank E. O'Connor Colin F. O'Donnell Edward F. von Briesen Carla and Robert W. Weitzmann

#### 2013

Mike Gibson Kevin Lohrius Edward M. Minicozzi, Sr.\* Victoria Neville\* Audrey and Joseph Rydzewski

#### 2014

Anker Johansen Betty and Wally Madden Mary and Milward W. "Pidge" Martin\* Ethel and Sherman Pratt\* Jennie and Luigi Racanelli Adele C. Smithers Dorothy and Bill Titus

#### 2015

The Baker Family The Colgrove Family Locust Valley Rotary James L. McAleer Nicholas Stimola

#### 2016

Ann Conn George H. Bullen\* Richard W. Hagner Patrick H. Mackay Anita Meltzer Rosalind P. Walter

#### 2017

Robert F. Albertson\* Robert Caristo Barbara King Dahringer Family

#### 2018

Eileen Duffy Elizabeth and Frank Ingrassia Jean and Scott Simensky

#### 2019

Robert Rhodes Janet and Joe Ryan

#### 2020

Bonnie and Arne Arnesen John Campbell Gina and Anthony Core

#### 2021

Susan F. Altamore Carusi Mark and Connie Glowatz Tess Mullarkey

#### 2022

Maria Maroni Mike Maroni\*

\*posthumously









# **The Lifetime Giving Society**

## **Philanthropist**

Susan and Bruce Carusi

# Leader

Mr. and Mrs. Frank DellaFera Del Vecchio Family Foundation Mr. and Mrs. David R. Gelfand Mr. and Mrs. Eamon M. Lavin Mr. Patrick H. Mackay Pascucci Family Foundation Town of Oyster Bay Mr. and Mrs. Joseph B. Ryan Mr. and Mrs. Michael Venuti Mr. and Mrs. Edward F. von Briesen

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Mr. and Mrs. Arne Arnesen Mr. and Mrs. Francis J. Ingrassia

# Ambassador

Mr. and Mrs. Frank Berritto Suzanne and Eric Brook Mr. and Mrs. Eric Carlstrom Mr. and Mrs. Robert W. Chasanoff The Cilmi Family Mr. and Mrs. Anthony Core The Craigmyle Foundation Mr. and Mrs. David M. Katz Mr. and Mrs. Jeffrey E. Kelter Mrs. Theresa Mall Mullarkey Mr. and Mrs. Joseph Savasta The Palagonia Family

# **Loyalty Society**

## 2023 Inductees 20+

American Legion Post 962 Margaret and Joseph Acerra Mary Jo and Guy Caruso Evelyn and Jack Dolce Glen Floors Mr. and Mrs. Francis J. Ingrassia Carol and James Large Portledge School

# Grantors

Angela and Scott Jaggar Foundation Anonymous Foundation Anonymous Trust Apple Boys & Girls Clubs of America The Craigmyle Foundation The Coca-Cola Foundation Cornelia T. Bailey Foundation Education Comes First Frederic R. Coudert Foundation Long Island Community Foundation The Marilyn Lichtman Foundation NYS Alliance of Boys & Girls Clubs National Hockey League Neiman Marcus Office Of Children & Family Services Office Of Juvenile Justice & Delinquency Prevention St. John's of Lattingtown Church State of New York Town of Oyster Bay

### **Recognition Societies Legend**

#### **PRESIDENTS CIRCLE**

\$50,000 AND UP All benefits offered to the R. Brinkley Smithers Society below. Two tables of ten at the Gala.

Members of the Presidents Circle give at the highest level, raising the bar on philanthropic giving. We greatly appreciate their extraordinary leadership.

#### \$50,000 & Up

Susan & Bruce Carusi

#### \$25,000 - \$49,999

Mr. & Mrs. Arne Arnesen Suzanne & Eric Brook Mr. & Mrs. Eric Carlstrom Mr. & Mrs. Frank DellaFera Mr. & Mrs. Richard Fraschilla Mr. & Mrs. David R. Gelfand Mr. & Mrs. Adam Good Mr. & Mrs. Jeffrey E. Kelter Pascucci Family Foundation Mr. & Mrs. Joseph Savasta Mr. & Mrs. Kevin J. Tomlinson

#### \$10,000 - \$24,999

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#### \$5,000 - \$9,999

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#### THE R. BRINKLEY SMITHERS

**SOCIETY** \$25.000 - \$49.999

All benefits offered to the Jeremiah Milbank Society below. Table of ten at the Gala.

#### JEREMIAH MILBANK SOCIETY

\$10,000 - \$24,999

All benefits offered to the 1950 Society below. Full page ad in June Gala Journal. National recognition in the Jeremiah Milbank catalog. Invitation to a private Club tour with the Executive Director followed by dinner.

#### 1950 SOCIETY

\$5,000 - \$9,999 All benefits offered to the Mentor Society below. Two tickets to the Gala. Invitation to College Signing Day.

#### **MENTOR SOCIETY**

\$2,500 - \$4,999 All benefits offered to the Keystone Society below. Athletic sponsor sign in our gymnasium.

#### **KEYSTONE SOCIETY**

\$1,000 - \$2,499 Listing in Club's annual report.

Invitation to a special donor appreciation event. Recognition in our lobby.

#### HERITAGE CLUB

Ensuring the Future Needs of Club Members in your Estate Planning National recognition in BGCA's Annual Report. Listing in GBBGC's Annual Report. Invitation to a special donor appreciation event. Recognition in our lobby.

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#### \$1-\$999

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# **EVENTS**

#### THANK YOU TO THE GBBGC COMMUNITY FOR A GREAT YEAR OF SPECIAL EVENTS!

Grenville Baker Boys & Girls Club hosts a variety of special events throughout the year, each designed to support the Club's mission of inspiring and enabling all young people to realize their full potential. Our events raise funds which allows us to continue to provide enriching programs and opportunities for our local youth. Thank you for making a difference!



# SUMMER Soirée









#### Grenville Baker Boys & Girls Club 1st Annual Pickleball Classic



"Serve for a Cause"







# **ALUMNI & FRIENDS GOLF OUTING**













## **GUEST BARTENDER EVENT**







# **Statement of Activities**

#### January 1st, 2023 through December 31st, 2023

		2023	
Revenue and Support			
Donations	\$	357,725	
Grants	\$	405,034	
Special Events Revenue, net of direct expenses	\$	592,290	
Program Fees	\$	592,176	
In-Kind Contributions	\$	542,727	
Total Revenue and Support	\$	2,489,952	
	Ŧ		

Expenses	
Program Services	\$ 3,495,724
Management and General	\$ 224,656
Fundraising (Including in kind expenses \$542,727)	\$ 1,101,969
Total Expenses	\$ 4,822,349

\$

Ś

\$

204

\$ 3,162,557

340,692

(\$339,591)

(\$1,879,377)

(\$5,043,239)

\$ 21,081,177

\$ 23,792,019

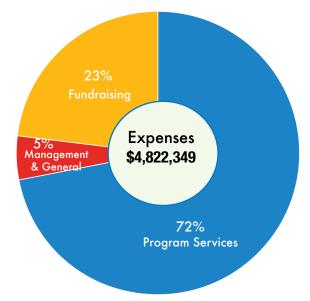
2,710,842

## Total Operating Revenue



GBBGC derives its operating revenue from four main funding sources: Donations, Grants, Special Events and Program Fees.

#### **Total Operating Expenses**



Audited by Mazars USA LLP

Net Assets-End of year

**Change in Net Assets** 

**Other Income (Expenses)** 

**Dividends and Interest** 

**Total Other Income (expenses)** 

Net Assets-Beginning of year

Royalty Income, net of related expenses

Unrealized gain(loss) in market value of investments

Realized loss on sale of investments

Capital Campaign

For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 212.

The Club meets 19 of the Better Business Bureau's 20 standards for charity accountability.



# MISSION

To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

#### **BOARD OF DIRECTORS**

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Patrick H. Mackay Chairman

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Sean N. Simensky Assistant Treasurer

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Jennifer Caracciolo Finance Assistant

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Tara Butler-Sahai Development Assistant

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Michelle Gallucci Senior Director of Youth Programs

Maria Arana Director of K-5 Programs

Stephanie Canales Senior Director of Teen Programs

Will Cohn Director of Sports & Fitness

Rosalia DiMaggio Membership Services Coordinator

\* Current Board and Staff at time of printing.



GRENVILLE BAKER BOYS & GIRLS CLUB 135 Forest Ave • Locust Valley, NY 11560 516-759-5437 • www.gbbgc.org